

**Education Cabinet  
Libraries and Archives  
Direct Local Aid**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	6,431,400	14,017,500	15,017,500	6,431,400	6,431,400
<b>Total General Fund</b>	6,431,400	14,017,500	15,017,500	6,431,400	6,431,400
<b>Restricted Funds</b>					
Balance Forward	2,400	1,900	1,400	1,900	1,400
Current Receipts	8,500	8,500	8,500	8,500	8,500
<b>Total Restricted Funds</b>	10,900	10,400	9,900	10,400	9,900
<b>Federal Funds</b>					
Current Receipts	424,000	424,000	424,000	424,000	424,000
<b>Total Federal Funds</b>	424,000	424,000	424,000	424,000	424,000
<b>TOTAL SOURCE OF FUNDS</b>	6,866,300	14,451,900	15,451,400	6,865,800	6,865,300
<b>EXPENDITURES BY CLASS</b>					
Operating Expenses	126,500	126,500	126,500	126,500	126,500
Grants, Loans or Benefits	6,737,900	14,124,000	15,124,000	6,737,900	6,737,900
Capital Outlay		200,000	200,000		
<b>TOTAL EXPENDITURES</b>	6,864,400	14,450,500	15,450,500	6,864,400	6,864,400
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	6,431,400	14,017,500	15,017,500	6,431,400	6,431,400
Restricted Funds	9,000	9,000	9,000	9,000	9,000
Federal Funds	424,000	424,000	424,000	424,000	424,000
<b>TOTAL EXPENDITURES</b>	6,864,400	14,450,500	15,450,500	6,864,400	6,864,400
<b>EXPENDITURES BY UNIT</b>					
Field Services	5,864,500	13,139,500	14,139,500	5,864,500	5,864,500
State Library Services	519,900	631,000	631,000	519,900	519,900
Public Records	480,000	680,000	680,000	480,000	480,000
<b>TOTAL EXPENDITURES</b>	6,864,400	14,450,500	15,450,500	6,864,400	6,864,400

Direct Local Aid provides the following services to citizens of the Commonwealth:

- Federal grants are provided for continuing education, training, and demonstration projects.
- State aid provides cash grants to all counties with legally established public libraries. The grant funds may be used for the following purposes: purchase, upgrade, and maintenance of technology resources; purchase of library materials and equipment; maintenance and operation of bookmobiles and extension programs; staff and trustee training and compensation; building maintenance; debt service; resource-sharing; program development; and certain other local library needs and services.
- The Bookmobile program furnishes and replaces bookmobiles used by Kentucky's public libraries. The bookmobiles provide informational and educational resources to those who cannot physically reach a public library. Bookmobiles make regular stops at schools, daycare centers, and after-school centers. Services are also provided to the elderly and homebound individuals. Funds are also provided for maintenance and repair of existing bookmobiles. Services are provided as funds are available.
- Construction grants are available through a competitive application process to assist with retiring debt associated with the construction or repair of library facilities.

- Institution grants are given to two local libraries to administer library service in three state prisons. The Danville Library works with the Northpoint Training Center, and the Oldham County Public Library works with the Kentucky State Reformatory and the Kentucky Correctional Institution for Women.
- Kentucky Talking Book Library grants are given to assist in the delivery of services directly to blind and physically disabled library patrons.
- Local Records grants provide funds to assist local governments with the protection and preservation of public records, and the improvement of local government records management programs.

These services are administered by the Department's program divisions: Field Services, State Library Services, and Public Records. Direct services include cash grants, library materials, and bookmobiles.

### **Policy**

Included in the above General Fund appropriation is \$4,000,000 in each fiscal year of the biennium to award per capita grants. Notwithstanding KRS 171.201, the allotment of General Fund dollars distributed to each local library district shall not be less than received in fiscal year 2004.